

# Lieutenant Governor

Analyst: Headlee

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2008 Total App</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Approp</b>	<b>FY 2010 Request</b>	<b>FY 2010 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	154,500	101,000	162,600	168,100	155,900
Percent Change:		(34.6%)	61.0%	3.4%	(4.1%)
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	0	91,900	134,300	140,300	133,900
Operating Expenditures	0	9,100	28,300	27,800	21,500
Lump Sum	154,500	0	0	0	500
<b>Total:</b>	<b>154,500</b>	<b>101,000</b>	<b>162,600</b>	<b>168,100</b>	<b>155,900</b>
Full-Time Positions (FTP)	3.00	3.00	3.00	3.00	3.00

## Department Description

The Lieutenant Governor is one of seven statewide elected officials in Idaho, and serves as the presiding officer of the Idaho State Senate. The Lieutenant Governor also serves as Acting Governor when the Governor is absent from the state, and is first in line for the governorship if the Governor is unable to continue in office.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2009 Original Appropriation</b>	<b>3.00</b>	<b>162,600</b>	<b>162,600</b>	<b>3.00</b>	<b>162,600</b>	<b>162,600</b>
Omnibus Rescission	0.00	0	0	0.00	(6,500)	(6,500)
Health Insurance Reduction	0.00	0	0	0.00	(1,500)	(1,500)
Other Appropriation Adjustments	0.00	0	0	0.00	0	0
<b>FY 2009 Total Appropriation</b>	<b>3.00</b>	<b>162,600</b>	<b>162,600</b>	<b>3.00</b>	<b>154,600</b>	<b>154,600</b>
Lump Sum Allocation	0.00	0	0	0.00	0	0
<b>FY 2009 Estimated Expenditures</b>	<b>3.00</b>	<b>162,600</b>	<b>162,600</b>	<b>3.00</b>	<b>154,600</b>	<b>154,600</b>
Additional Base Adjustment	0.00	0	0	0.00	100	100
<b>FY 2010 Base</b>	<b>3.00</b>	<b>162,600</b>	<b>162,600</b>	<b>3.00</b>	<b>154,700</b>	<b>154,700</b>
Benefit Costs	0.00	2,200	2,200	0.00	700	700
Statewide Cost Allocation	0.00	(500)	(500)	0.00	(500)	(500)
Annualizations	0.00	500	500	0.00	500	500
Change in Employee Compensation	0.00	3,300	3,300	0.00	500	500
<b>FY 2010 Program Maintenance</b>	<b>3.00</b>	<b>168,100</b>	<b>168,100</b>	<b>3.00</b>	<b>155,900</b>	<b>155,900</b>
Lump Sum Adjustments	0.00	0	0	0.00	0	0
<b>FY 2010 Total</b>	<b>3.00</b>	<b>168,100</b>	<b>168,100</b>	<b>3.00</b>	<b>155,900</b>	<b>155,900</b>
Change from Original Appropriation	0.00	5,500	5,500	0.00	(6,700)	(6,700)
% Change from Original Appropriation		3.4%	3.4%		(4.1%)	(4.1%)

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2009 Original Appropriation</b>	3.00	162,600	0	0	162,600
<b>Omnibus Rescission</b>					
Agency Request	0.00	0	0	0	0
<i>General Fund holdbacks, as directed by Executive Orders 2008-3, and 2008-5, are incorporated as a rescission that reduces the General Fund by 4% for FY 2009.</i>					
Governor's Recommendation	0.00	(6,500)	0	0	(6,500)
<b>Health Insurance Reduction</b>					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends reducing the funding for health insurance by \$500 per FTP, using reserves to offset the increased costs of health insurance for the state for fiscal years 2009 and 2010.</i>					
Governor's Recommendation	0.00	(1,500)	0	0	(1,500)
<b>Other Appropriation Adjustments</b>					
Recording an object transfer to lump sum spending authority.					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2009 Total Appropriation</b>					
Agency Request	3.00	162,600	0	0	162,600
Governor's Recommendation	3.00	154,600	0	0	154,600
<b>Lump Sum Allocation</b>					
Allocate lump sum to the appropriate object classes.					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2009 Estimated Expenditures</b>					
Agency Request	3.00	162,600	0	0	162,600
Governor's Recommendation	3.00	154,600	0	0	154,600
<b>Additional Base Adjustment</b>					
Agency Request	0.00	0	0	0	0
<i>For constitutional officers, the Governor recommends no additional base reduction. The FY 2010 Base is 4.9% below the ongoing FY 2009 General Fund Original Appropriation.</i>					
Governor's Recommendation	0.00	100	0	0	100
<b>FY 2010 Base</b>					
Agency Request	3.00	162,600	0	0	162,600
Governor's Recommendation	3.00	154,700	0	0	154,700
<b>Benefit Costs</b>					
Provides \$900 per position, which equates to a 10.4% increase for employer-paid health insurance. Also, includes a 19% reduction in life and disability insurance rates from 1.1% to 0.9% of salary for eligible employees.					
Agency Request	0.00	2,200	0	0	2,200
Governor's Recommendation	0.00	700	0	0	700
<b>Statewide Cost Allocation</b>					
The request includes adjustments to recover the costs of services provided to state agencies: a reduction of \$500 for State Controller fees.					
Agency Request	0.00	(500)	0	0	(500)
Governor's Recommendation	0.00	(500)	0	0	(500)

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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## Annualizations

This annualization represents a 1.5% salary increase for elected officials for July 1, 2009 to December 31, 2009.

Agency Request	0.00	500	0	0	500
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*Pursuant to Title 59, Chapter 5, Idaho Code, an annualization of the salary and benefit increase from July 1 through December 31 of 2009, or the first half of FY 2010.*

Governor's Recommendation	0.00	500	0	0	500
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## Change in Employee Compensation

Agencies were instructed to calculate a 3% salary increase for employees and a 1.5% increase for elected officials for January 1, 2010 to June 30, 2010 in the appropriation request.

Agency Request	0.00	3,300	0	0	3,300
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*While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.*

*As required under Title 59, Chapter 5, Idaho Code, the Governor recommends the scheduled salary increases for elected officers. Current statute and Article V, Section 27 of the Idaho State Constitution, prohibit the reduction of officer salary increases regardless of the current General Fund outlook.*

Governor's Recommendation	0.00	500	0	0	500
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## FY 2010 Program Maintenance

Agency Request	3.00	168,100	0	0	168,100
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Governor's Recommendation	3.00	155,900	0	0	155,900
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## Lump Sum Adjustments

The agency requests an appropriation that is not subject to state budget laws that restrict the transfer of money between personnel costs, operating expenditures, capital outlay, or trustee & benefit payments. Lump sum authority requires legislative approval.

Agency Request	0.00	0	0	0	0
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*The Governor recommends that this appropriation be set at the lump sum level.*

Governor's Recommendation	0.00	0	0	0	0
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## FY 2010 Total

Agency Request	3.00	168,100	0	0	168,100
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Governor's Recommendation	3.00	155,900	0	0	155,900
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Agency Request

Change from Original App	0.00	5,500	0	0	5,500
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% Change from Original App	0.0%	3.4%			3.4%
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Governor's Recommendation

Change from Original App	0.00	(6,700)	0	0	(6,700)
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% Change from Original App	0.0%	(4.1%)			(4.1%)
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